## UAW / FCA Profit Sharing - 2020 Calculation (2021 Payout)

## How the Profit-Sharing Plan Works:

STEP 1: Create "Profit Sharing Fund" using the \$900 / 1\% Formula (formula increased to \$900 / 1\% per 2019 CBA -previously \$800)

| $\$ 900$ X 100 X 8.9\% of |
| :---: | :---: |
| North America Adjusted |
| EBIT Margin $=\$ 8,010$ |$\quad \square \quad$|  |
| :---: |
|  |

STEP 2: Create the "Profit Share Per Compensated Hour" by dividing the Profit Sharing Fund by the total compensated hours of all Members:


STEP3: Calculate payouts by multiplying each Member's un-capped compensated hours by the Profit Share Per Compensated Hour:

| Individual Payout Calculation |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | Compensa Hours |  | Profit Share Per Compensated Hour |  | PAYOUT |
| Employee \#1 | 3,500 | X | \$3.96 | = | \$13,860 |
| Employee \#2 | 2,500 | X | \$3.96 | $=$ | \$9,900 |
| Employee \#3 | 2,080 | X | \$3.96 | = | \$8,237 |
| Employee \#4 | 1,850 | X | \$3.96 | = | \$7,326 |
| Employee \#5 | 1,500 | X | \$3.96 | = | \$5,940 |
| Employee \#6 | 500 | X | \$3.96 | = | \$1,980 |

